Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 823, 29th March 1941

Budget estimates, 1941–42—Mangalore Landing and Shipping Fund—Accepted.

Government of Madras

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(By order of His Excellency the Governor)

D. D. WARREN,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
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Budget Estimate of the Mangalore Landing and Shipping Fund for 1941-42.

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1940 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
RECEIPTS.										
Landing and Shipping Fees (Act III of 1885).	(a) 55,000	(a) 55,000	64,000	59,532	65,249	2,798	62,526	14,961	42,783	(a) Based on the actuals of the first half of 1940-41 and the second half of 1939-40 less allowance for depression due to war.
Ground-rent				2,916				1,022	1,047	
Motor launch receipts				5,706				2,676	2,634	
Shed rent				422				112	178	(b) Excludes rent of south reclamation, the lease of which is pending.
Truck hire				..				..	..	
Godown fee	(b) 11,000	(b) 11,000	17,700	38	11,098	11,233	11,303	16	17	(c) Interest on Rs. 16,800 at 3½ per cent, on Rs. 79,200 at 4 per cent and on Rs. 10,000 at 5 per cent for one year.
Sale-proceeds of forms				18				4	11	
Overtime fees				394				110	147	(d) Interest on Rs 16,800 at 3½ per cent, on Rs. 84,200 at 4 per cent and on Rs. 10,000 at 5 per cent for one year and on Rs. 45,000 at 4 per cent for six months.
Miscellaneous receipts				2,033				2,037	775	
Interest on Government securities	(d) 3,771	(c) 4,671	4,487	4,671	4,671	4,671	4,671	2,335	2,335	
Free grant from the Minor Ports Fund	..	(e) 31,000	31,000	..	..	..	..	31,000	..	
Profit on investment	(f) 3,403	..	759	..	..	..	..	..	..	(e) G.O. Ms. No. 1023, Public Works (Marine), dated 2nd August 1940.
Total, Receipts	73,174	1,01,671	1,17,946	75,780	81,018	78,702	..	54,273	50,827	
Opening balance. { Cash	43,108	27,818	25,987	55,831	61,769	1,52,972	..	27,818	47,137	(f) Profit on the proposed sale of Government securities of 4 per cent of 1960-70 of the face value of Rs. 45,000 at Rs. 107-9-0 per 100 in October 1941 to meet the works expenditure during 1941-42 and to have a working cash balance.
{ Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total	2,30,282	2,43,489	2,57,933	2,45,611	2,56,787	3,45,674	..	1,96,091	2,11,964	(g) Provision reduced on account of six months' clerk employed only for three months.
EXPENDITURE.										
Establishment.									3,464	
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,297	(g) 3,387	3,477	3,464	3,269	3,315	3,349			(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution. Rs. 713
Contribution to the Harbour Police staff (G.O. Ms. No. 3188, Home, dated 30th July 1940).	(i) 1,452	(i) 1,463	1,438	1,438	1,438	1,438	1,438	495	959	(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 631
Stores Assistant and Time-keeper [G.O. Ms. No. 2903, Public Works (Marine), dated 20th December 1939].	432	406	406	396	444	330	390	198	198	(3) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 526
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance	100	75	100	35	37	130	67	..	..	(4) One typist on Rs. 10—30 plus pensionary contribution. 376
Total	5,361	5,411	5,501	5,411	5,286	5,291	..	732	4,660	
Repayment of loan	..	..	..	..	..	30,000	10,000	..	..	(5) One wharf supervisor on Rs. 20—3/2—35 (E.B.)—5/2—50 at Rs. 36, being average cost plus pensionary contribution. 549
Contingencies.										
Wages of pier mechanic, sweepers and carpenter.	(k) 700	975	1,152	1,085	1,020	860	988	543	575	(6) One peon on Rs. 17 plus pensionary contribution. 217
Wages of Police patrol canoe lascars [G.O. Ms. No. 1470, Public Works (Marine), dated 19th July 1940].	216	216	216	216	216	216	216	72	144	(7) One peon on Rs. 14 plus pensionary contribution. 170
Postage charges, receipt stamps and service telegrams.	25	25	25	5	20	20	15	..	..	(8) One peon on Rs. 12 for nine months plus pensionary contribution. 115
Rents, rates and taxes	600	600	600	525	557	483	522	7	517	
Hot and cold weather charges	60	60	60	55	58	58	58	22	23	
Printing, stationery and binding	250	250	185	247	270	182	233	68	206	
Furniture charges	20	10	20	...	78	51	43	..	..	
Overtime fees	650	650	650	712	730	652	698	323	225	Total .. 3,297
Petty contingencies and miscellaneous charges.	800	750	800	181	300	380	289	607	175	
Cost and conveyance of stores	(l) 18,000	(l) (m) 16,500	10,000	18,414	12,694	13,309	14,800	8,830	11,082	(i) Reappropriation sanctioned in G.O. Ms. No. 2318, Public Works (Marine), dated 29th October 1940.
Clothing	300	(m) 336	200	..	126	50	59	204	..	
Audit fees	342	342	342	342	342	342	342	..	342	(j) At Rs. 161-5-0 per month for nine months.
Establishment of dredgers	(n) 8,776	8,620	8,620	8,567	7,951	5,582	7,367	4,123	4,337	(k) Services of the pier mechanic were dispensed with from 1st November 1940—*vide* Government Endorsement No. 1071-E/40-1, Public Works Department, dated 8th November 1940. One carpenter at Rs. 20, three sweepers at Rs. 11 each and allowance to greaser at Rs. 5 per mensem.
Establishment of launch	(o) 1,854	1,820	1,820	1,749	1,772	1,756	1,759	902	893	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(l) 27,000	25,000	25,000	25,383	23,691	25,450	24,841	10,039	15,148	
Hired labour	4,500	(m) 4,200	3,700	2,735	3,671	517	2,308	1,856	2,280	
Total	64,092	60,354	53,390	60,216	53,499	49,908	..	27,770	35,054	

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RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
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Ground-rent				2,916				1,022	1,047	
Motor launch receipts				5,706				2,676	2,634	
Shed rent				422				112	178	(b) Excludes rent of south reclamation, the lease of which is pending.
Truck hire				..				..	..	
Godown fee	(b) 11,000	(b) 11,000	17,700	88	11,098	11,233	11,303	16	17	(c) Interest on Rs. 15,800 at 3½ per cent, on Rs. 79,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Sale-proceeds of forms				18				4	11	
Overtime fees				394				110	147	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 84,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year and on Rs. 45,000 at 4 per cent for six months.
Miscellaneous receipts				2,083				2,037	775	
Interest on Government securities	(d) 3,771	(c) 4,671	4,487	4,671	4,671	4,671	4,671	2,335	2,335	
Free grant from the Minor Ports Fund	..	(e) 31,000	31,000	..	..	..	..	31,000	..	
Profit on investment	(f) 3,403	..	759	..	..	..	..	..	..	(e) G.O. Ms. No. 1623, Public Works (Marine), dated 2nd August 1940.
Total, Receipts ..	73,174	1,01,671	1,17,946	75,780	81,018	78,702	..	54,273	50,827	(f) Profit on the proposed sale of Government securities of 4 per cent of 1960-70 of the face value of Rs. 46,000 at Rs. 107-9-0 per 100 in October 1941 to meet the works expenditure during 1941-42 and to have a working cash balance.
Opening balance. { Cash	43,108	27,818	25,987	55,831	61,769	1,52,972	..	27,818	47,137	
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Grand total ..	2,30,282	2,43,489	2,57,933	2,45,611	2,56,787	3,45,674	..	1,96,091	2,11,964	
EXPENDITURE.										(g) Provision reduced on account of six months' clerk employed only for three months.
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,297	(g) 3,387	3,477	3,464	3,269	3,315	3,349	..	3,464	(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution. Rs. 713
Contribution to the Harbour Police staff (G.O. Ms. No. 3188, Home, dated 30th July 1940).	(j) 1,452	(i) 1,463	1,438	1,438	1,438	1,438	1,438	495	959	(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 631
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Travelling allowance	100	75	100	35	37	130	67	..	..	(5) One wharf supervisor on Rs. 20—3/2—35 (E.B.)—5/2—50 at Rs. 36, being average cost plus pensionary contribution. 547
Total ..	5,361	5,411	5,501	5,411	5,266	5,291	..	732	4,660	(6) One peon on Rs. 17 plus pensionary contribution. 217
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	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
RECEIPTS.										
Landing and Shipping Fees (Act III of 1885).	(a) 55,000	(a) 55,000	64,000	59,532	65,249	62,708	62,526	14,961	42,783	(a) Based on the actuals of the first half of 1940-41 and the second half of 1939-40 less allowance for depression due to war.
Ground-rent				2,916				1,022	1,047	
Motor launch receipts				5,706				2,676	2,634	
Shed rent				422				112	178	(b) Excludes rent of south reclamation, the lease of which is pending.
Truck hire				..				..	..	
Godown fee	(b) 11,000	(b) 11,000	17,700	38	11,098	12,233	11,363	10	17	(c) Interest on Rs. 15,800 at 3½ per cent, on Rs. 79,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Sale-proceeds of forms				18				4	11	
Overtime fees				394				110	147	
Miscellaneous receipts				2,083				2,037	775	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 34,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year and on Rs. 45,000 at 4 per cent for six months.
Interest on Government securities	(d) 3,771	(c) 4,671	4,487	4,671	4,671	4,671	4,671	2,335	2,335	
Free grant from the Minor Ports Fund	..	(e) 31,000	31,000	..	..	..	..	31,000	..	
Profit on investment	(f) 3,403	..	759	..	..	..	..	..	..	(e) G.O. Ms. No. 1623, Public Works (Marine), dated 2nd August 1940.
Total, Receipts	73,174	1,01,671	1,17,946	75,780	81,018	78,702	..	54,273	50,827	(f) Profit on the proposed sale of Government securities of 4 per cent of 1060-70 of the face value of Rs. 45,000 at Rs. 107-9-0 per 100 in October 1941 to meet the works expenditure during 1941-42 and to have a working cash balance.
Opening balance. { Cash	43,108	27,818	25,987	55,831	61,769	1,52,972	..	27,818	47,137	
Opening balance. { Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total	2,30,282	2,43,489	2,57,933	2,45,611	2,56,787	3,45,674	..	1,96,091	2,11,964	(g) Provision reduced on account of six months' clerk employed only for three months.
EXPENDITURE.										
Establishment.										Rs.
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,297	(g) 3,337	3,477	3,464	3,269	3,315	3,349	..	3,404	(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution. 718
Contribution to the Harbour Police staff (G.O. Ms. No. 3188, Home, dated 30th July 1940).	(i) 1,452	(i) 1,463	1,438	1,438	1,438	1,438	1,438	495	959	(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 631
Stores Assistant and Time-keeper [G.O. Ms. No. 2903, Public Works (Marine), dated 20th December 1939].	432	406	406	396	444	330	390	198	198	(3) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 526
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance	100	75	100	35	37	130	67	..	..	(4) One typist on Rs. 10—30 plus pensionary contribution. 376
Total	5,361	5,411	5,501	5,411	5,266	5,291	..	732	4,660	(5) One wharf supervisor on Rs. 20—3/2—35 (E.B.)—5/2—50 at Rs. 30, being average cost plus pensionary contribution. 540
Repayment of loan	..	..	..	..	..	30,000	10,000	..	..	(6) One peon on Rs. 17 plus pensionary contribution. 217
Contingencies.										(7) One peon on Rs. 14 plus pensionary contribution. 170
Wages of pier mechanic, sweepers and carpenter.	(k) 700	975	1,152	1,085	1,020	860	988	543	575	(8) One peon on Rs. 12 for nine months plus pensionary contribution. 115
Wages of Police patrol canoe lascars [G.O. Ms. No. 1470, Public Works (Marine), dated 19th July 1940].	216	216	216	216	216	216	216	72	144	Total .. 3,297
Postage charges, receipt stamps and service telegrams.	25	25	25	5	20	20	15	..	..	
Rents, rates and taxes	600	600	600	525	557	483	522	7	517	(i) Reappropriation sanctioned in G.O. Ms. No. 2313, Public Works (Marine), dated 20th October 1940.
Hot and cold weather charges	60	60	60	55	55	58	56	22	23	
Printing, stationery and binding	250	250	185	247	270	182	233	68	206	(j) At Rs. 161-5-0 per month for nine months.
Furniture charges	20	10	20	..	78	51	43	..	..	(k) Services of the pier mechanic were dispensed with from 1st November 1940—*vide* Government Endorsement No. 1971-P/40-1, Public Works Department, dated 5th November 1940. One carpenter at Rs. 20, three sweepers at Rs. 11 each and allowance to greaser at Rs. 5 per mensem.
Overtime fees	650	650	650	712	730	652	698	323	225	
Petty contingencies and miscellaneous charges.	800	750	800	181	306	380	289	697	173	
Cost and conveyance of stores	(l) 18,000	(l) (m) 16,500	10,000	18,414	12,694	13,300	14,800	8,830	11,082	
Clothing	300	(m) 336	200	..	126	50	59	294	..	
Audit fees	342	342	342	342	342	342	342	..	342	
Establishment of dredgers	(n) 8,776	8,620	8,620	8,567	7,951	5,582	7,367	4,123	4,337	
Establishment of launch	(o) 1,854	1,820	1,820	1,749	1,772	1,756	1,759	902	893	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(l) 27,000	25,000	25,000	25,383	23,091	25,450	24,841	10,039	15,148	
Hired labour	4,500	(m) 4,200	3,700	2,735	3,671	617	2,308	1,856	2,289	
Total	64,092	60,354	53,390	60,216	53,499	49,908	..	27,776	35,954	

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 823, 29th March 1941

Budget estimates, 1941–42—Mangalore Landing and Shipping Fund—Accepted.

READ—the following paper :—

From the Presidency Port Officer, Madras, dated 21st March 1941, No. 651-A/41-5.

[Budget estimate of the Mangalore Landing and Shipping Fund for 1941–42.]

Forwarded to the Secretary to Government, Public Works (Marine) Department, Madras.

Order—No. 823, P.W. (Marine), dated 29th March 1941.

The budget estimates as accepted are appended to these proceedings.

(By order of His Excellency the Governor)

D. D. WARREN,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Collector, South Kanara.
" Accountant-General, Madras.

APPENDIX.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1941–42.

Particulars.	Budget Estimate, 1941–42.	Revised Estimate, 1940–41.	Budget Estimate, 1940–41.	Actuals, 1939–40.	Actuals, 1938–39.	Actuals, 1937–38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1940 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
RECEIPTS.										
Landing and Shipping Fees (Act III of 1885).	(a) 55,000	(a) 55,000	64,000	59,532	65,240	62,798	62,526	14,961	42,783	(a) Based on the actuals of the first half of 1940–41 and the second half of 1939–40 less allowance for depression due to war.
Ground-rent				2,916				1,022	1,947	
Motor launch receipts				5,706				2,676	2,634	
Shed rent				422				112	178	(b) Excludes rent of south reclamation, the lease of which is pending.
Truck hire				..				..	..	
Godown fee	(b) 11,000	(b) 11,000	17,700	38	11,098	11,233	11,303	16	17	(c) Interest on Rs. 15,800 at 3½ per cent, on Rs. 70,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Sale-proceeds of forms				18				4	11	
Overtime fees				394				110	147	(d) Interest on Rs 15,800 at 3½ per cent, on Rs. 34,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year and on Rs. 45,000 at 4 per cent for six months.
Miscellaneous receipts				2,083				2,037	775	
Interest on Government securities	(d) 3,771	(c) 4,671	4,487	4,671	4,671	4,671	4,671	2,335	2,336	
Free grant from the Minor Ports Fund		(c) 31,000	31,000	..	..	..	..	31,000	..	
Profit on investment	(f) 3,403	..	769	..	..	..	..	..	..	(e) G.O. Ms. No. 1023, Public Works (Marine), dated 2nd August 1940.
Total, Receipts ..	73,174	1,01,671	1,17,946	75,780	81,018	78,702	..	54,273	50,827	
Opening balance. { Cash	43,108	27,818	25,987	55,831	61,769	1,52,972	..	27,818	47,137	(f) Profit on the proposed sale of Government securities of 4 per cent of 1960–70 of the face value of Rs. 45,000 at Rs. 107–9–0 per 100 in October 1941 to meet the works expenditure during 1941–42 and to have a working cash balance.
{ Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,30,282	2,43,489	2,57,933	2,45,611	2,56,787	3,45,674	..	1,96,091	2,11,964	(g) Provision reduced on account of six months' clerk employed only for three months.
EXPENDITURE.										
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,297	(g) 3,387	3,477	,464	3,269	3,315	3,349	..	3,464	Rs.
Contribution to the Harbour Police staff (G.O. Ms. No. 3188, Home, dated 30th July 1940).	(j) 1,452	(i) 1,463	1,438	1,438	1,438	1,438	1,438	495	959	(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution. 713
Stores Assistant and Time-keeper [G.O. Ms. No. 2903, Public Works (Marine), dated 20th December 1939].	432	406	406	396	444	330	390	198	198	(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 681
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	(3) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 526
Travelling allowance	100	75	100	35	37	130	67	..	..	
Total ..	5,361	5,411	5,501	5,411	5,266	5,291	..	732	4,660	(4) One typist on Rs. 19—30 plus pensionary contribution. 376
Repayment of loan	..	..	..	..	..	30,000	10,000	..	..	(5) One wharf supervisor on Rs. 20—2/2—35 (E.B.)—5/2—60 at Rs. 36, being average cost plus pensionary contribution. 547
Contingencies.										
Wages of pier mechanic, sweepers and carpenter.	(k) 700	975	1,152	1,085	1,020	860	988	543	576	(6) One peon on Rs. 17 plus pensionary contribution. 217
Wages of Police patrol canoe lascars [G.O. Ms. No. 1470, Public Works (Marine), dated 19th July 1940].	216	216	216	216	216	216	216	72	144	(7) One peon on Rs. 14 plus pensionary contribution. 179
Postage charges, receipt stamps and service telegrams.	25	25	25	5	20	20	15	..	..	(8) One peon on Rs. 12 for nine months plus pensionary contribution. 115
Rents, rates and taxes	600	600	600	525	557	483	522	7	517	
Hot and cold weather charges	60	60	60	55	55	58	56	22	23	Total .. 3,297
Printing, stationery and binding	250	250	185	247	270	182	233	68	206	
Furniture charges	20	10	20	..	78	51	43	..	..	
Overtime fees	650	650	650	712	730	652	698	323	225	
Petty contingencies and miscellaneous charges.	800	750	800	181	306	380	289	697	173	
Cost and conveyance of stores	(l) 18,000	(l) (m) 16,500	10,000	18,414	12,694	13,309	14,806	8,830	11,082	(i) Reappropriation sanctioned in G.O. Ms. No. 2318, Public Works (Marine), dated 29th October 1940.
Clothing	300	(m) 336	200	..	126	60	59	294	..	
Audit fees	342	342	342	342	342	342	342	..	342	(j) At Rs. 161–5–0 per month for nine months.
Establishment of dredgers	(n) 8,776	8,620	8,620	8,567	7,951	5,582	7,367	4,123	4,337	(k) Services of the pier mechanic were dispensed with from 1st November 1940—*vide* Government Endorsement No. 1071-F/40-1, Public Works Department, dated 5th November 1940. One carpenter at Rs. 20, three sweepers at Rs. 11 each and allowance to greaser at Rs. 5 per mensem.
Establishment of launch	(o) 1,854	1,820	1,820	1,749	1,772	1,756	1,759	902	803	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(l) 27,000	25,000	25,000	25,383	23,691	25,450	24,841	10,039	15,148	
Hired labour	4,500	(m) 4,200	3,700	2,735	3,071	517	2,308	1,856	2,280	
Total ..	64,092	60,364	53,390	60,216	53,499	49,908	..	27,776	35,954	

Other Contingencies.									
Dry dock pump contingencies ..	300	300	500	458	..	..	153	97	393
Port well pump contingencies ..	150	150	300	8	..	..	3	20	8
Total—Other contingencies ..	450	450	800	466	..	..	..	117	401
Public Works Charges.									
By Port Department—									
Hand dredging	..	..	500	..	..	150	52	..	..
Constructing a new wooden punt ..	..	2,500	3,500	..	2,350	..	782	..	317
Repairs to the north quay wall ..	200	136	280	317	..	..	106	..	469
Repairs to the south quay wall ..	300	..	300	469	..	..	156	..	65
Annual repairs to the Landing and Shipping buildings.	100	100	100	65	62	73	67	..	89
Repairs to the existing trucks	50	..	50	89	19	..	36	..	286
Scraping and painting the dredger and barges (exclusive of cost of paint).	250	240	1,000	286	..	..	95	210	
Monsoon repairs to the dredger and launch.	100	50	100	50	70	..	40	4	
Repairs to the passenger shed	50	50	50	..	222	..	74	..	..
Repairs to the goods shed	100	100	100	..	221	19	80	..	..
Repairs to the coal shed	25	25	25	..	..	..	..	..	..
Repairs to the port well, including pumps.	100	..	100	..	113	..	38	..	..
Repairs to cranes	100	50	100	..	30	40	23	..	909
Repairs to mud punts	1,500	650	1,200	1,352	..	993	782	..	972
Repairs to the grab dredger	1,000	1,200	1,200	3,100	606	33	1,246	296	176
Repairs to the launch	1,000	(p) 1,500	1,000	1,504	751	778	1,011	739	314
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	500	500	314	..	..	105	434	
Constructing a store shed in the dry dock compound.	..	..	..	923	1,126	..	683	..	..
Repairs to roads	800	250	500	326	233	302	287	..	..
Repairs to electric fittings and supply of spare parts.	100	100	100	13	..	..	4	..	..
Constructing a ramp for hauling up pontoons.	..	..	..	4,146	..	..	1,382	..	4,146
Purchase of a suction dredger	..	..	..	..	..	21,404	7,135	..	..
Construction of a dry dock	..	..	..	14,930	11,011	60,272	28,738	..	12,832
Repairs to dredger " Gurupur ", including pipe line.	5,000	5,000	5,000	1,449	716	191	785	115	1,016
Construction of roads and drains on the south reclamation area.	8,000	..	8,000	..	..	..	..	..	..
Constructing curved wing walls to dry dock.	..	..	..	4,777	..	..	1,592	..	4,777
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	..	..	..	..	2,337	..	779	..	..
Constructing a wall with gates to enclose the dry dock compound.	..	..	..	133	2,109	..	747	..	133
Reconstruction and realignment of north wharf wall and reclaiming.	56,120	5,000	40,000	384	..	..	128	..	384
Constructing a sixteen seat latrine ..	1,600	..	1,600	..	..	..	..	..	..
Supplying and fixing a new electric pump to port well.	..	..	..	698	..	..	233	..	698
Constructing a hand rubbish cart ..	..	..	..	90	..	..	30	..	90
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	..	(q)	8,500	..	..	..	..	..	..
Constructing oil fuel storage tank ..	..	..	..	1,352	5,494	..	2,282	..	1,311
Repairs to oil fuel storage tank ..	200	..	..	..	..	..	..	..	..
Construction of cargo stacking platforms.	1,500	..	1,500	..	..	..	..	..	..
Constructing a temporary shed at south quay wall.	110	(r) 930	..	..	..	..	..	..	..
Constructing a culvert and road entrance to dry dock.	300	..	..	..	..	..	..	..	..
Special repairs to north quay wal renewing existing coping stone (several broken and other crum bling) with cement concrete 30l R feet.	750		..	..	..	..	..	..	..
Blocking the gateway in the compoun wall of oil fuel storage and formin steps.	..	(s) 3	..						
Special repairs to goods shed-renewing 5 doors and door-frames.	300	..	..						
Special repairs to underground drains.	1,000	..	..						

stores and oils.

(m) G.O R. No. 156, Public Works Department, dated 3rd March 1941.

(n) Dredger " Gurpur "—

	Rs.
One operator on Rs. 80—5/2—100.	85
One driver on Rs. 50—5/2—70.	50
One assistant driver on Rs. 35—2/2—45.	37
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 19, two at Rs. 15.	49
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37.	23
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 16 and fifteen at Rs. 12 each.	214
	526 × 12 = 6,312
Add for increments, etc	164
Total	6,476

Grab dredger—

One driver on Rs. 35—2/2—45.	35
One tindal on Rs. 15—1—25 (old scale).	25
Two firemen on Rs. 12—17 (Rs 12 each).	24
Two lascars on Rs. 12—18, Rs. 18 each (old scale).	36
Five lascars on Rs. 12—17 (Rs. 12 each).	60
Special pay to stores assistant.	10
	190 × 12 = 2,280
Add for increments, etc. ..	20
Total ..	2,300
Grand total ..	8,776

One driver on Rs. 40—2—60 ..	60
One tindal on Rs. 25—35 ..	32
One oilman on Rs. 12—18 ..	15
Three lascars on Rs. 12—18, two at Rs. 16 each and one at Rs. 14.	46
	153 × 12 = 1,836
Add for increments, etc.	18
Total ..	1,854

Reappropriation sanctioned by the Presidency Port Officer, Madras.

This work can be taken up after completion of " Reconstruction and realignment of north wharf wall and reclaiming " is completed.
Forms part of the work of " Reconstruction and realignment of north wharf wall and reclaiming ".

Budget Estimate of the Mangalore Landing and Shipping Fund for 1941-42—*cont.*

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Public Works Charges—cont.										
Extending the cargo shed by constructing a wing.	5,000	..	..	..	..	..	..	..	..	
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	..	..	(*t*) 700	..	
Total ..	86,155	18,410	75,225	36,767	27,470	84,261	..	2,545	28,984	
Refunds, etc.										
Refund of Landing and Shipping Fees ..	800	(*u*) 1,750	800	933	721	445	700	1,489	147	
Loss on investment	..	..	..	..	..	..	..	..	..	
Total ..	800	1,750	800	933	721	445	700	1,489	147	
Total, Expenditure ..	1,56,850	80,381	1,35,710	1,03,793	86,956	1,69,005	..	32,659	70,146	
Surplus (+) or deficit (—) ..	— 83,685	+ 15,290	— 17,770	— 28,013	— 5,938	— 91,203	..	+ 21,614	— 19,319	
Closing balance. { Cash	4,423	43,108	17,417	27,818	55,831	61,769	..	49,432	27,818	
Closing balance. { Government securities ..	(*w*) 69,000	(*v*) 1,14,000	1,04,800	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,30,282	2,43,489	2,57,933	2,45,611	2,56,787	3,45,074	..	1,96,091	2,11,964	

(*s*) Reappropriation sanctioned by the Presidency Port Officer, Madras.

(*t*) Government Memo, No. 2874-A/40, Public Works Department, dated 31st July 1940. This amount was placed at the disposal of the Executive Engineer, Marine Division, Madras, to meet the expenditure in his division. But no expenditure was incurred in his division up to end of September 1940.

(*u*) Reappropriation sanctioned in G.O. Ms. No. 1881, Public Works Department, dated 3rd September 1940.

	Face value	Market value as on 5th March 1941.
	Rs.	Rs.
(*v*) In 3½ per cent of 1865.	15,800	14,070
In 4 per cent of 1960-70.	79,200	86,436
In 5 per cent of 1945-55.	19,000	21,280
Total ..	1,14,000	1,21,786

(*w*) Excludes 4 per cent of 1960-70 Government securities of the face value of Rs. 45,000 proposed to be sold in October 1941 and added to the cash balance—vide remarks against (*f*).

Other Contingencies.									
Dry dock pump contingencies ..	300	300	500	458	..	..	153	97	393
Port well pump contingencies ..	150	150	300	8	..	..	3	20	8
Total—Other contingencies ..	450	450	800	466	..	..	..	117	401
Public Works Charges.									
By Port Department—									
Hand dredging	..		500	..		156	52	..	..
Constructing a new wooden punt ..	..	2,500	3,500	..	2,350	..	782	..	..
Repairs to the north quay wall ..	200	136	200	317		..	106	..	317
Repairs to the south quay wall ..	300	..	300	469	..	..	156	..	469
Annual repairs to the Landing and Shipping buildings.	100	100	100	65	62	73	67	..	65
Repairs to the existing trucks	50		50	89	19	..	36	..	89
Scraping and painting the dredger and barges (exclusive of cost of paint).	250	[illegible]	1,000	286	..	..	95	216	286
Monsoon repairs to the dredger and launch.	100	50	100	50	70	..	40	45	..
Repairs to the passenger shed	50	50	50	..	222	..	74	..	..
Repairs to the goods shed	100	100	100	..	221	19	80	..	..
Repairs to the coal shed	25	25	25	..	..	..	..	..	..
Repairs to the port well, including pumps.	100	..	100	..	113	..	38	..	..
Repairs to cranes	100	50	100	..	30	40	23	..	..
Repairs to mud punts	1,500	650	1,200	1,352	..	993	782	..	909
Repairs to the grab dredger	1,000	1,200	1,200	3,100	606	33	1,246	296	972
Repairs to the launch	1,000	(p) 1,500	1,000	1,504	751	778	1,011	739	176
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	500	500	314	..	..	105	434	314
Constructing a store shed in the dry dock compound.	..	..	..	923	1,126	..	683	..	..
Repairs to roads	800	250	500	326	233	302	287	..	..
Repairs to electric fittings and supply of spare parts.	100	100	100	13	..	..	4	..	..
Constructing a ramp for hauling up pontoons.	..	..	..	4,146	..	..	1,382	..	4,146
Purchase of a suction dredge	..	..	..	..	..	21,404	7,135	..	..
Construction of a dry dock	..	..	..	14,930	11,011	60,272	28,738	..	2,832
Repairs to dredger "Gurupur", including pipe line.	5,000	5,00	5,000	1,449	716	191	785	115	1,016
Construction of roads and drains on the south reclamation area.	8,000	..	8,000	..	..	..		..	..
Constructing curved wing walls to dry dock.	..	..	..	4,777	..	.	1,592	..	4,777
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	..	..	..	..	2,337	..	779	..	..
Constructing a wall with gates to enclose the dry dock compound.	..	..	..	133	2,109	.	747	..	133
Reconstruction and realignment of north wharf wall and reclaiming.	56,120	5,000	40,000	384	..	..	128	..	384
Constructing a sixteen seat latrine ..	1,600	..	1,600	..	..	..	..	..	..
Supplying and fixing a new electric pump to port well.	..	..	..	698	..	..	233	..	698
Constructing a hand rubbish cart ..	..	..	..	90	..	..	30	..	90
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	..	(q)	8,500	..	..	..	..	..	..
Constructing oil fuel storage tank ..	..	..	..	1,352	5,494	..	2,282	..	1,31
Repairs to oil fuel storage tank ..	200	..	..	..	..	..	..	..	..
Construction of cargo stacking platforms.	1,500	..	1,500	..	..	..	..	..	..
Constructing a temporary shed at south quay wall.	110	(r) 930	..	..	..	..	..	..	..
Constructing a culvert and road entrance to dry dock.	300	..	..	..	..	..	..	..	..
Special repairs to north quay wall renewing existing coping stones (several broken and other crumbling) with cement concrete 300 R feet.	750	..	..	..	..	..	..	..	..
Blocking the gateway in the compound wall of oil fuel storage and forming steps.	..	(s) 35	..	..	..	..	..	..	..
Special repairs to goods shed-renewing 5 doors and door-frames.	300	..	..	..	..	..	..	..	..
Special repairs to underground drains.	1,000	..	..	..	..	..	..	..	..

(*l*) Increased provision for rise in price of stores and oils.

(*m*) G.O R. No. 156, Public Works Department, dated 3rd March 1941.

	Rs.
(*n*) Dredger "Gurpur"—	
One operator on Rs. 80—5/2—100.	85
One driver on Rs. 50—5/2—70.	50
One assistant driver on Rs. 35—2/2—45.	37
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 19, two at Rs. 15.	49
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37.	23
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 16 and fifteen at Rs. 12 each.	214
	526 × 12 = 6,312
Add for increments, etc. ..	164
Total ..	6,476
Grab dredger—	
One driver on Rs. 35—2/2—45.	35
One tindal on Rs. 15—1—25 (old scale).	25
Two firemen on Rs. 12—17 (Rs. 12 each).	24
Two lascars on Rs. 12—18, Rs. 18 each (old scale).	36
Five lascars on Rs. 12—17 (Rs. 12 each).	60
Special pay to stores assistant.	10
	190 × 12 = 2,280
Add for increments, etc. ..	20
Total ..	2,300
Grand total ..	8,776
(*o*) One driver on Rs. 40—2—60 ..	60
One tindal on Rs. 25—35 ..	32
One oilman on Rs. 12—18 ..	15
Three lascars on Rs. 12—18, two at Rs. 16 each and one at Rs. 14.	46
	153 × 12 = 1,836
Add for increments, etc.	18
Total ..	1,854

(*p*) Reappropriation sanctioned by the Presidency Port Officer, Madras.

(*q*) This work can be taken up after completion of "Reconstruction and realignment of north wharf wall and reclaiming" is completed.

(*r*) Forms part of the work of "Reconstruction and realignment of north wharf wall and reclaiming".

Budget Estimate of the Mangalore Landing and Shipping Fund for 1941-42—*cont.*

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Public Works Charges—cont.										
Extending the cargo shed by constructing a wing.	5,000	..	..	..	..	..	..	..	..	
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	..	..	(*t*) 700	..	
Total ..	86,155	18,416	75,225	36,767	27,470	84,261	..	2,545	28,984	
Refunds, etc.										
Refund of Landing and Shipping Fees ..	800	(*u*) 1,750	800	933	721	445	700	1,489	147	
Loss on investment	..	..	..	..	..	..	..	..	..	
Total ..	800	1,750	800	933	721	445	700	1,489	147	
Total, Expenditure ..	1,56,859	86,381	1,35,716	1,03,793	86,956	1,69,005	..	32,659	70,146	
Surplus (+) or deficit (—) ..	— 83,685	+ 15,290	— 17,770	— 28,013	— 5,938	— 91,203	..	+ 21,614	— 19,319	
Closing balance. { Cash	4,423	43,108	17,417	27,818	55,831	61,709	..	49,432	27,818	
{ Government securities ..	(*w*) 69,000	(*v*) 1,14,000	1,04,800	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,30,282	2,43,489	2,57,933	2,45,611	2,56,787	3,45,674	..	1,96,091	2,11,964	

(*s*) Reappropriation sanctioned by the Presidency Port Officer, Madras.

(*t*) Government Memo. No. 2874-A/40, Public Works Department, dated 31st July 1940. This amount was placed at the disposal of the Executive Engineer, Marine Division, Madras, to meet the expenditure in his division. But no expenditure was incurred in his division up to end of September 1940.

(*u*) Reappropriation sanctioned in G.O. Ms. No. 1881, Public Works Department, dated 3rd September 1940.

	Face value	Market value as on 5th March 1941.
	Rs.	Rs.
(*v*) In 3½ per cent of 1865.	15,800	14,070
In 4 per cent of 1960-70.	79,200	85,486
In 5 per cent of 1945-55.	19,000	21,280
Total ..	1,14,000	1,21,736

(*w*) Excludes 4 per cent of 1960-70 Government securities of the face value of Rs. 45,000 proposed to be sold in October 1941 and added to the cash balance—vide remarks against (*f*).

Other Contingencies.									
Dry dock pump contingencies ..	300	300	500	458	..	..	153	97	393
Port well pump contingencies ..	150	150	300	8	..	..	3	20	8
Total—Other contingencies ..	450	450	800	466	..	..	..	117	401
Public Works Charges.									
By Port Department—									
Hand dredging	..		500	..	..	156	52	..	..
Constructing a new wooden punt ..	..	2,500	3,500	..	2,350	..	782	..	317
Repairs to the north quay wall ..	200	136	200	317	..	..	106	..	469
Repairs to the south quay wall ..	300	..	300	469	..	..	156	..	65
Annual repairs to the Landing and Shipping buildings.	100	100	100	65	62	73	67	..	89
Repairs to the existing trucks	50	..	50	89	19	..	36	..	286
Scraping and painting the dredger and barges (exclusive of cost of paint).	250	240	1,000	286	..	..	95	216	
Monsoon repairs to the dredger and launch.	100	50	100	50	70	..	40	45	..
Repairs to the passenger shed	50	50	50	..	222	..	74	..	..
Repairs to the goods shed	100	100	100	..	221	19	80	..	..
Repairs to the coal shed	25	25	25	..	..	..	..	..	..
Repairs to the port well, including pumps.	100		100	..	113	..	38	..	..
Repairs to cranes	100	50	100	..	30	40	23	..	..
Repairs to mud punts	1,500	650	1,200	1,352	..	993	782	..	909
Repairs to the grab dredger	1,000	1,200	1,200	3,100	606	33	1,246	206	972
Repairs to the launch	1,000	(p) 1,500	1,000	1,504	751	778	1,011	739	176
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	500	500	314	..	..	105	434	314
Constructing a store shed in the dry dock compound.	..	..	..	923	1,126	..	683	..	..
Repairs to roads	800	250	500	326	233	302	287	..	..
Repairs to electric fittings and supply of spare parts.	100	100	100	13	..	..	4	..	..
Constructing a ramp for hauling up pontoons.	..	..	..	4,146	..	..	1,382	..	4,146
Purchase of a suction dredger	..	..	..	..	..	11,404	7,135	..	..
Construction of a dry dock	..	..	..	14,930	1,011	30,272	28,738	..	12,832
Repairs to dredger "Gurupur", including pipe line.	5,000	5,000	5,000	1,449	716	191	785	115	1,016
Construction of roads and drains on the south reclamation area.	8,000	..	8,000	..	..	..	..	..	..
Constructing curved wing walls to dry dock.	..	..	..	4,777	..	..	1,592	..	4,777
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	..	..	..	..	2,337	..	779	..	..
Constructing a wall with gates to enclose the dry dock compound.	..	..	..	133	2,109	..	747	..	133
Reconstruction and realignment of north wharf wall and reclaiming.	56,120	5,000	40,000	384	..	..	128	..	384
Constructing a sixteen seat latrine ..	1,600	..	1,600	..	..	..	..	..	..
Supplying and fixing a new electric pump to port well.	..	..	..	698	..	..	233	..	698
Constructing a hand rubbish cart ..	..	..	..	90	..	..	30	..	90
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	..	(q)	8,500	..	..	..	..	..	..
Constructing oil fuel storage tank ..	..	..	..	1,352	5,494	..	2,282	..	1,311
Repairs to oil fuel storage tank ..	200	..	..	..	..	..	..	..	..
Construction of cargo stacking platforms.	1,500	..	1,500	..	..	..	..	..	..
Constructing a temporary shed at south quay wall.	110	(r) 930	..	..	..	..	..	..	..
Constructing a culvert and road entrance to dry dock.	300	..	..	..	..	..	..	..	..
Special repairs to north quay wall renewing existing coping stones (several broken and other crumbling) with cement concrete 300 R fect.	750		..	..	..	..	..	..	..
Blocking the gateway in the compound wall of oil fuel storage and forming steps.	..	(s) 35	..	..		..	..	..	..
Special repairs to goods shed-renewing 5 doors and door-frames.	300	..	..	..	..	..	..	..	..
Special repairs to underground drains.	1,000	..	..	..	..	..	..	..	..

(*l*) Increased provision for rise in price of stores and oils.

(*m*) G.O R. No. 158, Public Works Department, dated 3rd March 1941.

	Rs.
(*n*) Dredger "Gurpur"—	
One operator on Rs. 80—5/2—100.	85
One driver on Rs. 50—5/2—70.	50
One assistant driver on Rs. 35—2/2—45.	37
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 19, two at Rs. 15.	49
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37.	23
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 16 and fifteen at Rs. 12 each.	214
	526 × 12 = 6,312
Add for increments, etc. ..	164
Total ..	6,476
Grab dredger—	
One driver on Rs. 35—2/2—45.	35
One tindal on Rs. 15—1—25 (old scale).	25
Two firemen on Rs. 12—17 (Rs 12 each).	24
Two lascars on Rs. 12—18, Rs. 18 each (old scale).	36
Five lascars on Rs. 12—17 (Rs. 12 each).	60
Special pay to stores assistant.	10
	190 × 12 = 2,280
Add for increments, etc. ..	20
Total ..	2,300
Grand total ..	8,776
(*o*) One driver on Rs. 40—2—60 ..	60
One tindal on Rs. 25—35 ..	32
One oilman on Rs. 12—18 ..	15
Three lascars on Rs. 12—18, two at Rs. 16 each and one at Rs. 14.	46
	153 × 12 = 1,836
Add for increments, etc.	18
Total ..	1,854

(*p*) Reappropriation sanctioned by the Presidency Port Officer, Madras.

(*q*) This work can be taken up after completion of "Reconstruction and realignment of north wharf wall and reclaiming" is completed.

(*r*) Forms part of the work of "Reconstruction and realignment of north wharf wall and reclaiming".

Budget Estimate of the Mangalore Landing and Shipping Fund for 1941–42—*cont.*

Particulars.	Budget Estimate, 1941–42.	Revised Estimate, 1940–41.	Budget Estimate, 1940–41.	Actuals, 1939–40.	Actuals, 1938–39.	Actuals, 1937–38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Public Works Charges—cont.										
Extending the cargo shed by constructing a wing.	5,000	..	..	..	..	..	.	..	..	
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	..	.	(*t*) 700	..	
Total ..	86,155	18,416	75,225	36,767	27,470	84,261	..	2,545	28,984	
Refunds, etc.										
Refund of Landing and Shipping Fees ..	800	(*u*) 1,750	800	933	721	445	700	1,489	147	
Loss on investment	..	..	..	..	..	..		..	..	
Total ..	800	1,750	800	933	721	445	700	1,489	147	
Total, Expenditure ..	1,56,859	86,381	1,35,716	1,03,793	86,956	1,69,905	..	32,659	70,146	
Surplus (+) or deficit (—) ..	— 83,685	+ 15,290	— 17,770	— 28,013	— 5,938	— 91,203	..	+ 21,614	— 19,319	
Closing balance. { Cash	4,423	43,108	17,417	27,818	55,831	61,769	..	49,432	27,818	
{ Government securities ..	(*w*) 69,000	(*v*) 1,14,000	1,04,800	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,30,282	2,43,489	2,57,933	2,45,611	2,56,787	3,45,674	..	1,96,091	2,11,964	

(*s*) Reappropriation sanctioned by the Presidency Port Officer, Madras.

(*t*) Government Memo. No. 2874-A/40, Public Works Department, dated 31st July 1940. This amount was placed at the disposal of the Executive Engineer, Marine Division, Madras, to meet the expenditure in his division. But no expenditure was incurred in his division up to end of September 1940.

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	Face value	Market value as on 5th March 1941.
	Rs.	Rs.
(*v*) In 3½ per cent of 1865.	15,800	14,070
In 4 per cent of 1960–70.	79,200	85,186
In 5 per cent of 1945–55.	19,000	21,280
Total ..	1,14,000	1,21,736

(*w*) Excludes 4 per cent of 1960–70 Government securities of the face value of Rs. 45,000 proposed to be sold in October 1941 and added to the cash balance—vide remarks against (*f*).

Other Contingencies.										
Dry dock pump contingencies ..	300	300	500	458	..	..	153	97	393	
Port well pump contingencies ..	150	150	300	8	..	..	3	20	8	
Total—Other contingencies ..	450	450	800	466	..	..	..	117	401	
Public Works Changes.										
By Port Department—										
Hand dredging	..	..	500	..	..	156	52	..	..	
Constructing a new wooden punt ..	..	2,500	3,500	..	2,350	..	782	..	..	
Repairs to the north quay wall ..	200	136	200	317	..	..	106	..	317	
Repairs to the south quay wall ..	300	..	300	469	..	..	156	..	469	
Annual repairs to the Landing and Shipping buildings.	100	100	100	65	62	73	67	..	65	
Repairs to the existing trucks	50	..	50	89	19	..	36	..	89	
Scraping and painting the dredger and barges (exclusive of cost of paint).	250	240	1,000	286	..	..	95	216	286	
Monsoon repairs to the dredger and launch.	100	50	100	50	70	..	40	45	..	
Repairs to the passenger shed	50	50	50	..	222	..	74	..	..	
Repairs to the goods shed	100	100	100	..	221	19	80	..	..	
Repairs to the coal shed	25	25	25	..	..	..	..	..	..	
Repairs to the port well, including pumps.	100	..	100	..	113	..	— 38	..	..	
Repairs to cranes	100	50	100	..	30	40	23	..	..	
Repairs to mud punts	1,500	650	1,200	1,352	..	993	782	..	909	
Repairs to the grab dredger	1,000	1,200	1,200	3,100	606	33	1,246	296	972	
Repairs to the launch	1,000	(*p*) 1,500	1,000	1,504	751	778	1,011	739	176	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	500	500	314	..	..	105	434	314	
Constructing a store shed in the dry dock compound.	..	..	..	923	1,126	..	683	..	..	
Repairs to roads	800	250	500	326	233	302	287	..	..	
Repairs to electric fittings and supply of spare parts.	100	100	100	13	..	..	4	..	..	
Constructing a ramp for hauling up pontoons.	..	..	..	4,146	..	..	1,382	..	4,146	
Purchase of a suction dredger	..	..	..	..	..	21,404	7,135	..	..	
Construction of a dry dock	..	..	..	14,930	11,011	60,272	28,738	..	12,832	
Repairs to dredger "Gurupur", including pipe line.	5,000	5,000	5,000	1,449	716	191	785	115	1,016	
Construction of roads and drains on the south reclamation area.	8,000	..	8,000	..	..	..	..	..	..	
Constructing curved wing walls to dry dock.	..	..	..	4,777	..	..	1,592	..	4,777	
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	..	..	..	..	2,337	..	779	..		
Constructing a wall with gates to enclose the dry dock compound.	..	..	..	133	2,109	..	747	..	133	
Reconstruction and realignment of north wharf wall and reclaiming.	6,120	5,000	40,000	384	..	..	128	..	384	
Constructing a sixteen seat latrine ..	1,600	..	1,600	..	..	..	..	..	..	
Supplying and fixing a new electric pump to port well.	..	..	..	698	..	..	233	..	698	
Constructing a hand rubbish cart ..	..	..	..	90	..	..	30	..	90	
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	..	(*q*)	8,500	..	..	..	..	..	..	
Constructing oil fuel storage tank ..	..	..	..	1,352	5,494	..	2,282	..	1,311	
Repairs to oil fuel storage tank ..	200	..	..	..	..	..	..	..	..	
Construction of cargo stacking platforms.	1,500	..	1,500	..	..	..	..	..	..	
Constructing a temporary shed at south quay wall.	110	(*r*) 930	..	..	..	..	..	..	..	
Constructing a culvert and road entrance to dry dock.	300	..	..	..	..	..	..	..	..	
Special repairs to north quay wall renewing existing coping stones (several broken and other crumbling) with cement concrete 300 R feet.	750	..	..	..	..	..	..	..	..	
Blocking the gateway in the compound wall of oil fuel storage and forming steps.	..	(*s*) 35								
Special repairs to goods shed-renewing 5 doors and door-frames.	300	..								
Special repairs to underground drains.	1,000	..								

(*l*) Increased provision for rise in price of stores and oils.

(*m*) G.O R. No. 156, Public Works Department, dated 3rd March 1941.

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One assistant driver on Rs. 35—2/2—45.	37
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 19, two at Rs. 15.	49
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37.	23
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 16 and fifteen at Rs. 12 each.	214
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Add for increments, etc. ..	164
Total ..	6,476
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Two lascars on Rs. 12—18, Rs. 18 each (old scale).	36
Five lascars on Rs. 12—17 (Rs. 12 each).	60
Special pay to stores assistant.	10
	190 × 12 = 2,280
Add for increments, etc. ..	20
Total ..	2,300
Grand total ..	8,776
(*o*) One driver on Rs. 40—2—60 ..	60
One tindal on Rs. 25—35 ..	32
One oilman on Rs. 12—18 ..	15
Three lascars on Rs. 12—18, two at Rs. 16 each and one at Rs. 14.	46
	153 × 12 = 1,836
Add for increments, etc.	18
Total ..	1,854

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Budget Estimate of the Mangalore Landing and Shipping Fund for 1941-42—*cont.*

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Public Works Charges—cont.										
Extending the cargo shed by constructing a wing.	5,000	..	..	..	..	..	..	..	..	
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	..	..	(*t*) 700	..	
Total ..	80,155	18,416	76,225	30,767	27,470	84,261	..	2,545	28,084	
Refunds, etc.										
Refund of Landing and Shipping Fees ..	800	(*u*) 1,750	800	933	721	445	700	1,489	147	
Loss on investment	..	..	..	..	..	..	..	..	..	
Total ..	800	1,750	800	933	721	445	700	1,489	147	
Total, Expenditure ..	1,56,859	86,381	1,35,716	1,03,793	86,956	1,69,905	..	32,659	70,146	
Surplus (+) or deficit (—) ..	— 83,685	+ 15,290	— 17,770	— 28,013	— 5,038	— 91,203	..	+ 21,014	— 19,319	
Closing balance. Cash	4,423	43,108	17,417	27,818	55,831	61,769	..	49,432	27,818	
Closing balance. Government securities ..	(*w*) 69,000	(*v*) 1,14,000	1,04,800	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,30,282	2,43,489	2,57,933	2,45,611	2,56,787	3,45,674	..	1,96,091	2,11,964	

(*s*) Reappropriation sanctioned by the Presidency Port Officer, Madras.

(*t*) Government Memo. No. 2874-A/40, Public Works Department, dated 31st July 1940. This amount was placed at the disposal of the Executive Engineer, Marine Division, Madras, to meet the expenditure in his division. But no expenditure was incurred in his division up to end of September 1940.

(*u*) Reappropriation sanctioned in G.O. Ms. No. 1881, Public Works Department, dated 3rd September 1940.

	Face value	Market value as on 5th March 1941.
	Rs.	Rs.
(*v*) In 3½ per cent of 1865.	15,800	14,070
In 4 per cent of 1960-70.	79,200	85,480
In 5 per cent of 1945-55.	19,000	21,280
Total ..	1,14,000	1,21,730

(*w*) Excludes 4 per cent of 1960-70 Government securities of the face value of Rs. 45,000 proposed to be sold in October 1941 and added to the cash balance—vide remarks against (*f*).

Other Contingencies.									
Dry dock pump contingencies ..	300	300	500	458	..	..	153	97	393
Port well pump contingencies ..	150	150	300	8	..	..	3	20	8
Total—Other contingencies ..	450	450	800	466	..	..	..	117	401
Public Works Charges.									
By Port Department—									
Hand dredging	..	..	500	..	..	156	52	..	..
Constructing a new wooden punt ..	..	2,500	3,500	..	2,350	..	783	..	..
Repairs to the north quay wall ..	200	136	200	317	..	..	106	..	317
Repairs to the south quay wall ..	300	..	300	469	..	..	156	..	469
Annual repairs to the Landing and Shipping buildings.	100	100	100	65	62	73	67	..	65
Repairs to the existing trucks	50	..	50	89	19	..	36	..	30
Scraping and painting the dredger and barges (exclusive of cost of paint).	250	240	1,000	286	..	..	95	216	286
Monsoon repairs to the dredger and launch.	100	50	100	50	70	..	40	45	..
Repairs to the passenger shed	50	50	50	..	222	..	74	..	..
Repairs to the goods shed	100	100	100	..	221	19	80	..	..
Repairs to the coal shed	25	25	25	..	..	..	..	..	..
Repairs to the port well, including pumps.	100	..	100	..	113	..	— 38	..	..
Repairs to cranes	100	50	100	..	30	40	23	..	909
Repairs to mud punts	1,500	650	1,200	1,352	..	993	782	..	972
Repairs to the grab dredger	1,000	1,200	1,200	3,100	606	33	1,246	296	176
Repairs to the launch	1,000	(p) 1,500	1,000	1,504	751	778	1,011	739	314
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	500	500	314	..	..	105	434	
Constructing a store shed in the dry dock compound.	..	..	..	923	1,126	..	683	..	..
Repairs to roads	800	250	500	326	233	302	287	..	..
Repairs to electric fittings and supply of spare parts.	100	100	100	13	..	..	4	..	..
Constructing a ramp for hauling up pontoons.	..	..	..	4,146	..	..	1,382	..	4,146
Purchase of a suction dredger	..	..	..	..	..	21,404	7,135	..	
Construction of a dry dock	..	..	..	14,930	11,011	60,272	28,738	..	12,832
Repairs to dredger "Gurupur", including pipe line.	5,000	5,000	5,000	1,449	716	191	785	115	1,016
Construction of roads and drains on the south reclamation area.	8,000	..	8,000	..	..	..	..	..	..
Constructing curved wing walls to dry dock.	..	..	..	4,777	..	..	1,592	.	4,777
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	..	..	..	..	2,33	..	779	..	..
Constructing a wall with gates to enclose the dry dock compound.	..	..	..	133	2,10(	..	747	..	133
Reconstruction and realignment of north wharf wall and reclaiming.	56,120	5,000	40,000	384	..	..	128	..	384
Constructing a sixteen seat latrine ..	1,600	..	1,600	..	..	..	..	..	..
Supplying and fixing a new electric pump to port well.	..	..	..	698	..	..	233	..	698
Constructing a hand rubbish cart ..	..	..	..	90	..	..	30	..	90
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	..	(q)	8,500	..	..	..	..	..	..
Constructing oil fuel storage tank ..	..	..	..	1,352	5,494	..	2,282	..	1,311
Repairs to oil fuel storage tank ..	200	..	..	..	..	..	..	..	..
Construction of cargo stacking platforms.	1,500	..	1,500	..					
Constructing a temporary shed at south quay wall.	110	(r)							
Constructing a culvert and road entrance to dry dock.	300								
Special repairs to north quay wall renewing existing coping stones (several broken and other crumbling) with cement concrete 300 R feet.	750								
Blocking the gateway in the compound wall of oil fuel storage and forming steps.	..	(s) 35							
Special repairs to goods shed-renewing 5 doors and door-frames.	300	..							
Special repairs to underground drains.	1,000	..							

(*l*) Increased provision for rise in price of stores and oils.

(*m*) G.O R. No. 156, Public Works Department, dated 3rd March 1941.

	Rs.
(*n*) Dredger "Gurupur"—	
One operator on Rs. 80—5/2—100.	85
One driver on Rs. 50—5/2—70.	50
One assistant driver on Rs. 35—2/2—45.	37
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 19, two at Rs. 15.	49
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37.	23
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 16 and fifteen at Rs. 12 each.	214
	526 × 12 = 6,312
Add for increments, etc. ..	164
Total ..	6,476
Grab dredger—	
One driver on Rs. 35—2/2—45.	35
One tindal on Rs. 15—1—25 (old scale).	25
Two firemen on Rs. 12—17 (Rs. 12 each).	24
Two lascars on Rs. 12—18, Rs. 18 each (old scale).	36
Five lascars on Rs. 12—17 (Rs. 12 each).	60
Special pay to stores assistant.	10
	190 × 12 = 2,280
Add for increments, etc. ..	20
Total ..	2,300
Grand total ..	8,776
(*o*) One driver on Rs. 40—2—60 ..	60
One tindal on Rs. 25—35 ..	32
One oilman on Rs. 12—18 ..	15
Three lascars on Rs. 12—18, two at Rs. 16 each and one at Rs. 14.	46
	153 × 12 = 1,836
Add for increments, etc.	18
Total ..	1,854

(*p*) Reappropriation sanctioned by the Presidency Port Officer, Madras.

(*q*) This work can be taken up after completion of "Reconstruction and realignment of north wharf wall and reclaiming" is completed.

(*r*) Forms part of the work of "Reconstruction and realignment of north wharf wall and reclaiming".

Budget Estimate of the Mangalore Landing and Shipping Fund for 1941-42—*cont.*

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.		
EXPENDITURE—*cont.*										
Public Works Charges—cont.										
Extending the cargo shed by constructing a wing.	5,000	..	..	..	..	..	..	..	..	
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	..	..	(*t*) 700	..	
Total ..	80,155	18,416	75,225	30,767	27,470	84,261	..	2,545	28,984	
Refunds, etc.										
Refund of Landing and Shipping Fees ..	800	(*u*) 1,750	800	933	721	445	700	1,489	147	
Loss on investment	..	..	..	..	..	..	..	..	..	
Total ..	800	1,750	800	933	721	445	700	1,489	147	
Total, Expenditure ..	1,56,850	86,381	1,35,716	1,03,793	86,956	1,69,905	..	32,659	70,146	
Surplus (+) or deficit (—) ..	— 83,685	+ 15,290	— 17,770	— 28,013	— 5,938	— 91,203	..	+ 21,614	— 19,319	
Closing balance { Cash	4,423	43,108	17,417	27,818	55,831	61,769	..	49,432	27,818	
Closing balance { Government securities ..	(*w*) 69,000	(*v*) 1,14,000	1,04,800	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,30,282	2,43,489	2,57,933	2,45,611	2,56,787	3,45,674	..	1,96,091	2,11,964	

(*s*) Reappropriation sanctioned by the Presidency Port Officer, Madras.

(*t*) Government Memo. No. 2874-A/40, Public Works Department, dated 31st July 1940. This amount was placed at the disposal of the Executive Engineer, Marine Division, Madras, to meet the expenditure in his division. But no expenditure was incurred in his division up to end of September 1940.

(*u*) Reappropriation sanctioned in G.O. Ms. No. 1881, Public Works Department, dated 3rd September 1940.

	Face value	Market value as on 5th March 1941.
	RS.	RS.
(*v*) In 3½ per cent of 1865.	15,800	14,070
In 4 per cent of 1960-70.	79,200	85,486
In 5 per cent of 1945-55.	19,000	21,280
Total ..	1,14,000	1,21,736

(*w*) Excludes 4 per cent of 1960-70 Government securities of the face value of Rs. 45,000 proposed to be sold in October 1941 and added to the cash balance—vide remarks against (*f*).

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 823, 29th March 1941

Budget estimates. 1941–42—Mangalore Landing and Shipping Fund—Accepted.

READ—the following paper :—

From the Presidency Port Officer, Madras, dated 21st March 1941, No. 651-A/41-5.

[Budget estimate of the Mangalore Landing and Shipping Fund for 1941–42.]

Forwarded to the Secretary to Government, Public Works (Marine) Department, Madras.

Order—No. 823, P.W. (Marine), dated 29th March 1941.

The budget estimates as accepted are appended to these proceedings

(By order of His Excellency the Governor)

D. D. WARREN,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Collector, South Kanara.
" Accountant-General, Madras.

Forwarded to the

(By order)

Superintendent.

[Appendix

APPENDIX.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1941–42.

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940–41.	Budget Estimate, 1940–41.	Actuals, 1939–40.	Actuals, 1938–39.	Actuals, 1937–38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 55,000	(a) 55,000	64,000	59,532	65,240	62,798	62,526	14,961	42,783	(a) Based on the actuals of the first half of 1940–41 and the second half of 1939–40 less allowance for depression due to war.
Ground-rent				2,916				1,022	1,947	
Motor launch receipts				5,706				2,670	2,634	
Shed rent				422				112	178	(b) Excludes rent of south reclamation, the lease of which is pending.
Truck hire				..				..	..	
Godown fee	(b) 11,000	(b) 11,000	17,700	38	11,098	11,233	11,303	16	17	(c) Interest on Rs. 15,800 at 3½ per cent, on Rs. 79,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Sale-proceeds of forms				18				4	11	
Overtime fees				394				110	147	(d) Interest on Rs 15,800 at 3½ per cent, on Rs. 34,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year and on Rs. 45,000 at 4 per cent for six months.
Miscellaneous receipts				2,083				2,037	775	
Interest on Government securities	(d) 3,771	(c) 4,671	4,4[illegible]	4,671	4,671	4,671	4,671	2,335	2,335	
Free grant from the Minor Ports Fund	..	(e) 31,000	31,00	..	..	..	..	31,000	..	
Profit on investment	(f) 3,403	..	75	..	..	..	..	..	..	(e) G.O. Ms. No. 1623, Public Works (Marine), dated 2nd August 1940.
Total, Receipts	73,174	1,01,671	1,17,94	75,780	81,018	78,702	..	54,273	50,827	
Opening balance. Cash	43,108	27,818	25,98	55,831	61,769	1,62,973	..	27,818	47,137	(f) Profit on the proposed sale of Government securities of 4 per cent of 1960–70 of the face value of Rs. 45,000 at Rs. 107–9–0 per 100 in October 1941 to meet the works expenditure during 1941–42 and to have a working cash balance.
Opening balance. Government securities	1,14,000	1,14,000	1,14,0[illegible]	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total	2,30,282	2,43,489	2,57,9[illegible]	2,45,611	2,56,787	3,45,674	..	1,96,091	2,11,964	
EXPENDITURE.										
Establishment.										(g) Provision reduced on account of six months' clerk employed only for three months.
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,297	(g) 3,387	3,477	,464	3,269	3,315	3,349	..	3,464	
Contribution to the Harbour Police staff (G.O. Ms. No. 3188, Home, dated 30th July 1940).	(i) 1,452	(i) 1,463	1,438	,438	1,438	1,438	1,438	495	959	(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution. Rs. 713
Stores Assistant and Time-keeper [G.O. Ms. No. 2903, Public Works (Marine), dated 20th December 1939].	432	406	406	396	444	330	390	198	198	(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 631
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	(3) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 520
Travelling allowance	100	75	100	35	57	130	67	..	..	
Total	5,361	5,411	5,501	5,411	5,286	5,291	..	732	4,660	(4) One typist on Rs. 10—30 plus pensionary contribution. 376
Repayment of loan	..	..	..	..	..	30,000	10,000	..	..	
Contingencies.										(5) One wharf supervisor on Rs. 20—3/2—35 (E.B.)—5/2—50 at Rs. 36, being average cost plus pensionary contribution. 540
Wages of pier mechanic, sweepers and carpenter.	(k) 700	975	1,152	1,085	1,020	860	988	543	575	
Wages of Police patrol canoe lascars [G.O. Ms. No. 1470, Public Works (Marine), dated 19th July 1940].	216	216	216	216	216	216	216	72	144	(6) One peon on Rs. 17 plus pensionary contribution. 217
Postage charges, receipt stamps and service telegrams.	25	25	25	5	20	20	15	..	..	(7) One peon on Rs. 14 plus pensionary contribution. 170
Rents, rates and taxes	600	600	600	525	557	483	522	7	517	
Hot and cold weather charges	60	60	60	55	55	58	56	22	23	(8) One peon on Rs. 12 for nine months plus pensionary contribution. 116
Printing, stationery and binding	250	250	185	247	270	182	233	08	206	
Furniture charges	20	10	20	..	76	51	43	..	..	Total .. 3,297
Overtime fees	650	656	650	712	730	652	698	323	226	
Petty contingencies and miscellaneous charges.	800	750	800	181	306	380	289	697	173	
Cost and conveyance of stores	(l) 18,000	(l) (m) 16,500	10,000	18,414	12,604	13,309	14,806	8,830	11,082	(i) Reappropriation sanctioned in G.O. Ms. No. 2318, Public Works (Marine), dated 29th October 1940.
Clothing	300	(m) 336	200	..	126	50	59	294	..	
Audit fees	342	342	342	342	342	342	342	..	342	(j) At Rs. 161–5–0 per month for nine months.
Establishment of dredgers	(n) 8,776	8,620	8,620	8,567	7,951	5,582	7,367	4,123	4,337	(k) Services of the pier mechanic were dispensed with from 1st November 1940—*vide* Government Endorsement No. 1071-F/40-1, Public Works Department, dated 5th November 1940. One carpenter at Rs. 20, three sweepers at Rs. 11 each and allowance to greaser at Rs. 5 per mensem.
Establishment of launch	(o) 1,854	1,820	1,820	1,749	1,772	1,756	1,759	902	803	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(l) 27,000	25,000	25,000	25,883	23,691	25,450	24,841	10,039	15,148	
Hired labour	4,500	(m) 4,200	3,700	2,755	3,671	517	2,308	1,850	2,280	
Total	64,092	60,354	53,390	60,216	63,499	49,008	..	27,770	35,054	

Other Contingencies.										
Dry dock pump contingencies ..	300	300	500	458	..	..	153	97	393	
Port well pump contingencies ..	150	150	300	8	..	..	3	20	8	
Total—Other contingencies ..	450	450	800	466	..	..	..	117	401	
Public Works Charges.										
By Port Department—										
Hand dredging	..	..	500	..	..	156	52	..	..	
Constructing a new wooden punt ..	..	2,500	3,500	..	2,350	..	782	..	..	
Repairs to the north quay wall ..	200	136	200	317	..	..	106	..	317	
Repairs to the south quay wall ..	300	..	300	469	..	..	156	..	469	
Annual repairs to the Landing and Shipping buildings.	100	100	100	65	62	73	67	..	65	
Repairs to the existing trucks	50	..	50	89	19	..	30	..	89	
Scraping and painting the dredger and barges (exclusive of cost of paint).	250	240	1,000	286	..	..	95	216	286	
Monsoon repairs to the dredger and launch.	100	50	100	50	70	..	40	45	..	
Repairs to the passenger shed	50	50	50	..	222	..	74	..	..	
Repairs to the goods shed	100	100	100	..	221	19	80	..	..	
Repairs to the coal shed	25	25	25	..	..	..	..	..	..	
Repairs to the port well, including pumps.	100	..	100	..	113	..	38	..	..	
Repairs to cranes	100	50	100	..	30	40	23	..	..	
Repairs to mud punts	1,500	650	1,200	1,352	..	993	782	..	909	
Repairs to the grab dredger	1,000	1,200	1,200	3,100	606	33	1,246	206	972	
Repairs to the launch	1,000	(p) 1,500	1,000	1,504	751	778	1,011	739	176	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	500	500	314	..	..	105	434	314	
Constructing a store shed in the dry dock compound.	..	..	..	923	1,126	..	683	..	..	
Repairs to roads	800	250	500	326	233	302	287	..	..	
Repairs to electric fittings and supply of spare parts.	100	100	100	13	..	..	4	..	..	
Constructing a ramp for hauling up pontoons.	..	..	..	4,146	..	..	1,382	..	4,146	
Purchase of a suction dredger	..	..	..	..	..	21,404	7,135	..	..	
Construction of a dry dock	..	..	..	14,930	11,011	60,272	28,738	..	12,832	
Repairs to dredger "Gurupur", including pipe line.	5,000	5,000	5,000	1,449	716	191	785	1	1,016	
Construction of roads and drains on the south reclamation area.	8,000	..	8,000	..	..	..	..	..	..	
Constructing curved wing walls to dry dock.	..	..	..	4,777	..	..	1,592	..	4,777	
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	..	..	..	..	2,337	..	771	..	..	
Constructing a wall with gates to enclose the dry dock compound.	..	..	..	133	2,109	..	74	..	133	
Reconstruction and realignment of north wharf wall and reclaiming.	56,120	5,000	40,000	384	..	..	128	..	384	
Constructing a sixteen seat latrine ..	1,600	..	1,600	..	..	..	..	..	..	
Supplying and fixing a new electric pump to port well.	..	..	..	698	..	..	233	..	698	
Constructing a hand rubbish cart ..	..	..	..	90	..	..	30	..	90	
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	..	(q)	8,500	..	..	..	..	..	..	
Constructing oil fuel storage tank ..	..	..	..	1,352	5,494	..	2,282	..	1,311	
Repairs to oil fuel storage tank ..	200	..	..	..	..	..	..	..	..	
Construction of cargo stacking platforms.	1,500	..	1,500	..	..	..	..	..	..	
Constructing a temporary shed at south quay wall.	110	(r) 930	..	..	..	..	..	..	..	
Constructing a culvert and road entrance to dry dock.	300									
Special repairs to north quay wall renewing existing coping stones (several broken and other crumbling) with cement concrete 300 R feet.	7!									
Blocking the gateway in the compound wall of oil fuel storage and forming steps.										
Special repairs to goods shed-renewing 5 doors and door-frames.	3(									
Special repairs to underground drains	1 0(									

(l) Increased provision for rise in price of stores and oils.

(m) G.O R. No. 156, Public Works Department, dated 3rd March 1941.

	Rs.
(n) Dredger "Gurpur"—	
One operator on Rs. 80—5/2—100.	85
One driver on Rs. 50—5/2—70.	50
One assistant driver on Rs. 35—2/2—45.	37
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 19, two at Rs. 15.	49
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37.	23
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 16 and fifteen at Rs. 12 each.	214
	526 × 12 = 6,312
Add for increments, etc. ..	164
Total ..	6,476
Grab dredger—	
One driver on Rs. 35—2/2—45.	35
One tindal on Rs. 16—1—25 (old scale).	25
Two firemen on Rs. 12—17 (Rs 12 each).	24
Two lascars on Rs. 12—18, Rs. 18 each (old scale).	36
Five lascars on Rs. 12—17 (Rs. 12 each).	60
Special pay to stores assistant.	10
	190 × 12 = 2,280
Add for increments, etc. ..	20
Total ..	2,300
Grand total ..	8,776
(o) One driver on Rs. 40—2—60	60
One tindal on Rs. 25—35 ..	32
One oilman on Rs. 12—18 ..	15
Three lascars on Rs. 12—18, two at Rs. 16 each and one at Rs. 14.	46
	153 × 12 = 1,836
Add for increments, etc.	18
Total ..	1,854

(p) Reappropriation sanctioned by the Presidency Port Officer, Madras.

(q) This work can be taken up after completion of "Reconstruction and realignment of north wharf wall and reclaiming" is completed.

(r) Forms part of the work of "Reconstruction and realignment of north wharf wall and reclaiming".

Budget Estimate of the Mangalore Landing and Shipping Fund for 1941–42—*cont.*

Particulars.	Budget Estimate, 1941–42.	Revised Estimate, 1940–41.	Budget Estimate, 1940–41.	Actuals, 1939–40.	Actuals, 1938–39.	Actuals, 1937–38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE—*cont.*									
Public Works Charges—cont.									
Extending the cargo shed by constructing a wing.	5,000	..	..	..	..	..	..	..	..
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	..	..	(*t*) 700	..
Total ..	86,155	18,416	76,225	36,767	27,470	84,261	..	2,545	23,984
Refunds, etc.									
Refund of Landing and Shipping Fees ..	800	(*u*) 1,750	800	933	721	445	700	1,489	147
Loss on investment	..	..	..	..	..	..	..	..	..
Total ..	800	1,750	800	933	721	445	700	1,489	147
Total, Expenditure ..	1,56,850	86,381	1,35,716	1,03,793	86,956	1,69,905	..	32,059	70,146
Surplus (+) or deficit (—) ..	— 33,685	+ 15,290	— 17,770	— 28,013	— 5,938	— 91,203	..	+ 21,614	— 19,319
Closing balance. { Cash	4,423	43,108	17,417	27,818	56,831	61,769	..	49,432	27,818
{ Government securities ..	(*w*) 69,000	(*v*) 1,14,000	1,04,800	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000
Grand total ..	2,30,282	2,43,489	2,57,933	2,45,611	2,56,787	3,45,074	..	1,96,091	2,11,964

Remarks.
(11)
(*s*) Reappropriation sanctioned by the Presidency Port Officer, Madras.
(*t*) Government Memo. No. 2874-A/40, Public Works Department, dated 31st July 1940. This amount was placed at the disposal of the Executive Engineer, Marine Division, Madras, to meet the expenditure in his division. But no expenditure was incurred in his division up to end of September 1940.
(*u*) Reappropriation sanctioned in G.O. Ms. No. 1881, Public Works Department, dated 3rd September 1940.

	Face value	Market value as on 5th March 1941.
	Rs.	Rs.
(*v*) In 3½ per cent of 1865.	15,800	14,970
In 4 per cent of 1960–70.	79,200	85,486
In 5 per cent of 1945–55.	19,000	21,280
Total ..	1,14,000	1,21,736

(*w*) Excludes 4 per cent of 1960–70 Government securities of the face value of Rs. 45,000 proposed to be sold in October 1941 and added to the cash balance—vide remarks against (*f*).

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DRAFT FOR APPROVAL.

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When received for fair copying ..		
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SUBJECT :- Budget Estimates 1941-42 Mangalore Landing and Shipping Surp - accepted

READ AGAIN ....., dated ..... 19.....

..... 19.....

READ *ALSO* :—

No. 11285/41 from the Govt No. 651 Aq, dated 24.3.1941

" ..... " ..... 19.....

" P " ..... 19.....

~~Order~~ ~~Ms.~~ / ~~Resolution~~ ~~Rout.~~ No. 823, dated 29.3.1941

The Budget estimates as accepted are appended to these proceedings

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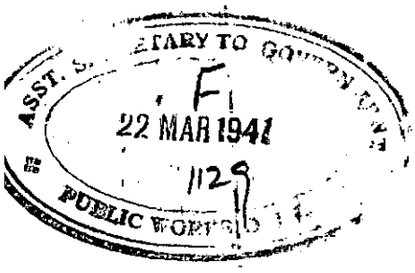

BUDGET ESTIMATE

OF THE

MANGALORE LANDING AND SHIPPING FUND

FOR

1941-42.

No. 65/A/41-5

Forwarded to the Secretary to Government, Public Works (Marine) Department, Madras.

PRESIDENCY PORT OFFICE,
MADRAS,
21st March 1941.

Presidency Port Officer

with 4 Spare copies

Budget Estimate of the Mangalore Landing and Shipping Fund for 1941-42.

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 55,000	(a) 55,000	64,000	59,532	65,240	62,798	62,526	14,061	42,783	(a) Based on the actuals of the first half of 1940-41 and the second half of 1939-40 less allowance for depression due to war.
Ground-rent				2,010				1,022	1,947	
Motor launch receipts				5,706				2,676	2,634	
Shed rent				422				112	178	(b) Excludes rent of south reclamation, the lease of which is pending.
Truck hire				..				..	..	
Godown fee	(b) 11,000	(b) 11,000	17,700	33	11,098	11,233	11,003	16	17	(c) Interest on Rs. 15,800 at 3½ per cent, on Rs. 79,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Sale-proceeds of forms				18				4	11	
Overtime fees				394				110	147	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 64,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year and on Rs. 45,000 at 4 per cent for six months.
Miscellaneous receipts				2,083				2,037	775	
Interest on Government securities	(d) 3,771	(c) 4,071	4,487	4,671	4,671	4,671	4,671	2,335	2,335	
Free grant from the Minor Ports Fund	..	(e) 31,000	31,000	..		..	..	31,000	..	
Profit on investment	(f) 3,403	..	750	..		..	..	..	..	(e) G.O. Ms. No. 1628, Public Works (Marine); dated 2nd August 1940.
Total, Receipts ..	73,174	1,01,071	1,17,046	75,780	81,018	78,702	..	54,273	50,827	
Opening balance. { Cash	43,108	27,818	25,087	55,831	61,769	1,52,072	..	27,818	47,137	(f) Profit on the proposed sale of Government securities of 4 per cent of 1960-70 of the face value of Rs. 45,000 at Rs. 107-0-0 per 100 in October 1941 to meet the works expenditure during 1941-42 and to have a working cash balance.
Opening balance. { Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,30,282	2,43,489	2,57,033	2,45,611	2,56,787	3,45,674	..	1,96,091	2,11,964	(g) Provision reduced on account of six months' clerk employed only for three months.
EXPENDITURE.										
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,297	(g) 3,387	3,477	3,464	3,269	3,315	3,340	..	3,464	
Contribution to the Harbour Police staff (G.O. Ms. No. 3188, Home, dated 30th July 1940).	(i) 1,452	(i) 1,463	1,438	1,438	1,438	1,438	1,438	495	960	
Stores Assistant and Time-keeper [G.O. Ms. No. 2903, Public Works (Marine), dated 20th December 1939].	432	406	406	396	444	330	390	198	198	
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance	100	75	100	35	37	130	67	..	..	
Total ..	5,361	5,411	5,501	5,411	5,266	5,291	..	732	4,660	
Repayment of loan	..	..	..	..	..	30,000	10,000	..	..	
Contingencies.										
Wages of pier mechanic, sweepers and carpenter.	(k) 700	975	1,152	1,085	1,020	860	988	543	575	
Wages of Police patrol canoe lascars [G.O. Ms. No. 1470, Public Works (Marine), dated 10th July 1940].	216	210	216	216	216	216	216	72	144	
Postage charges, receipt stamps and service telegrams.	25	25	25	5	20	20	15	..	..	
Rents, rates and taxes	600	600	600	525	557	483	522	7	517	
Hot and cold weather charges	60	60	60	55	55	58	56	22	23	
Printing, stationery and binding	250	250	185	247	270	182	233	68	206	
Furniture charges	20	10	20	..	78	51	43	..	..	
Overtime fees	650	650	650	712	780	652	698	323	225	
Petty contingencies and miscellaneous charges.	800	750	800	181	300	880	289	697	173	
Cost and conveyance of stores	(l) 28,000	(l) (m) 16,500	10,000	18,414	12,604	13,300	14,800	8,330	11,082	(i) Reappropriation sanctioned in G.O. Ms. No. 2318, Public Works (Marine), dated 29th October 1940.
Clothing	300	(m) 330	200	..	126	50	59	204	..	
Audit fees	342	342	342	342	342	342	342	..	342	(j) At Rs. 161-5-0 per month for nine months.
Establishment of dredgers	(n) 8,776	8,620	8,620	8,567	7,051	5,582	7,067	4,128	4,337	(k) Services of the pier mechanic were dispensed with from 1st November 1940—*vide* Government Endorsement No. 1971-F/40-1 Public Works Department dated 5th November 1940. One carpenter at Rs. 20, three sweepers at Rs. 11 each and allowance to greaser at Rs. 5 per mensem.
Establishment of launch	(o) 1,854	1,820	1,820	1,749	1,772	1,756	1,759	992	893	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(l) 27,000	25,000	25,000	25,853	22,604	25,450	24,841	10,030	15,748	
Hired labour	4,500	(m) 4,200	5,700	2,735	3,671	517	2,308	1,856	2,280	
Total ..	64,092	60,854	58,390	60,216	53,490	49,908	..	27,770	35,954	

(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution. Rs. 713

(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 631

(3) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 626

(4) One typist on Rs. 19—30 plus pensionary contribution. 376

(5) One wharf supervisor on Rs. 20—3/2—35 (E.B.)—5/2-50 at Rs. 36, being average cost plus pensionary contribution. 540

(6) One peon on Rs. 17 plus pensionary contribution. 217

(7) One peon on Rs. 14 plus pensionary contribution. 170

(8) One peon on Rs. 12 for nine months plus pensionary contribution. 115

Total .. 3,297

Other Contingencies.									
Dry dock pump contingencies ..	300	300	500	458	..	..	153	97	39 3
Port well pump contingencies ..	150	150	300	8	..	..	3	20	8
Total—Other contingenci's ..	450	450	800	466	..	..	..	117	401
Public Works charges.									
By Port Department—									
Hand dredging	..	..	500	..	..	156	52	..	
Constructing a new wooden punt ..	..	2,500	3,500	..	2,350	..	783	..	
Repairs to the north quay wall ..	200	136	200	317	..	..	106	..	317
Repairs to the south quay wall ..	300	..	300	469	..	..	156	..	469
Annual repairs to the Landing and Shipping buildings.	100	100	100	65	62	73	67	..	65
Repairs to the existing trucks	50	..	50	89	19	..	36	..	89
Scraping and painting the dredger and barges (exclusive of cost of paint).	250	240	1,000	286	..	..	95	216	286
Monsoon repairs to the dredger and launch.	100	50	100	50	70	..	40	45	..
Repairs to the passenger shed	50	50	50	..	222	..	74	..	..
Repairs to the goods shed	100	100	100	..	221	19	80	..	..
Repairs to the coal shed	25	25	25	..	..	..	..	..	..
Repairs to the port well, including pumps.	100	..	100	..	113	..	38	..	..
Repairs to cranes	100	50	100	..	30	40	23	..	..
Repairs to mud punts	1,500	650	1,200	1,352	..	993	782	..	909
Repairs to the grab dredger	1,000	1,200	1200	3,100	606	33	1,246	296	972
Repairs to the launch	1,000	(p) 1,500	1,000	1,504	751	778	1,011	739	176
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	500	500	314	..	..	105	434	314
Constructing a store shed in the dry dock compound.	..	..	..	923	1,126	..	683	.	..
Repairs to roads	800	250	500	326	233	302	287	..	..
Repairs to electric fittings and supply of spare parts.	100	100	100	13	..	..	4	.	..
Constructing a ramp for hauling up pontoons.	..			4,146	..	..	1,382	..	4,146
Purchase of a suction dredger	..	..	..	..	..	21,404	7,135	..	..
Construction of a dry dock	..	..	..	14,930	11,011	60,272	28,738	..	12,832
Repairs to dredger " Gurupur ", including pipe line.	5,000	5,000	5,000	1,449	716	191	785	115	1,016
Construction of roads and drains on the south reclamation area.	8,000	..	8,000	..	..	..	..	.	..
Constructing curved wing walls to dry dock.	..	..	..	4,777	..	..	1,592	..	4,777
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	..	..	..	..	2,337	..	779	..	.
Constructing a wall with gates to enclose the dry dock compound.	..	..	..	133	2,109	..	747	..	133
Reconstruction and realignment of north wharf wall and reclaiming.	56,120	5,000	40,000	384	..	..	128	..	384
Constructing a sixteen seat latrine ..	1,000	..	1,600	..	..	..	..	..	.
Supplying and fixing a new electric pump to port well.	..	.	..	698	..	..	233	..	698
Constructing a hand rubbish cart ..	..	.	..	90	..	..	30	.	90
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	..	(q)	8,500	..	..	..	..	.	..
Constructing oil fuel storage tank ..	..	..	..	1,352	5,494	..	2,282	.	3,11
Repairs to oil fuel storange tank ..	200	..	..	..	..	..	..	..	..
Construction of cargo stacking platforms	1,500	..	1,500	..	..	..	..	..	..
Constructing a temporary shed at south quay wall.	110	(r) 930	..	..	..	..	..	.	..
Constructing a culvert and road entrance to dry dock.	300	..	..	..	..	..	..	..	..
Special repairs to north quay wall renewing existing coping stones (several broken and other crumbling) with cement concrete 300 R feet.	750	..							
Blocking the gateway in the compound wall of oil fuel storage and forming steps.	..	(s) 35							
Special repairs to goods shed-renewing 6 doors and door-frames.	300	..							

(o) Increased provision for rise in price of stores and oils.

(m) G.O. No. R. 156, Public Works Department dated 3rd March 1041.

	Rs.
(n) Dredger " Gurpur "—	
One operator on Rs. 80—5/2—100.	85
One driver on Rs. 50—5/2—70.	50
One assistant driver on Rs. 35—2/2—45.	37
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 19, two at Rs. 15.	49
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37.	23
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 16 and fifteen at Rs. 12 eac.	214
	526 × 12 = 6,312
Add for increments, etc. ..	164
Total ..	6,476
Grab dredger—	
One driver on Rs. 35—2/2—45.	35
One tindal on Rs. 15—1—25 (old scale).	25
Two firemen on Rs. 12—17 (Rs 12 each).	24
Two lascars on Rs. 12—18, Rs. 18 each (Old scale,)	36
Five lascars on Rs. 12—17 (Rs. 12 each).	60
Special pay to stores assistant.	10
	190 × 12 = 2,280
Add for increments, etc. ..	20
Total ..	2,300
Grand total ..	8,776
(o) One driver on Rs. 40—2—60 ..	60
One tindal on Rs. 25—35 ..	32
One oilman on Rs. 12—18 ..	15
Three lascars on Rs. 12—18, two at Rs. 16 each and one at Rs. 14.	46
	153 × 12 = 1,836
Add for increments, etc.	18
Total ..	1,854

(p) Reappropriation sanctioned by the Presidency Port Officer, Madras.

(q) This work can be taken up after completion of " Reconstruction and realignment of north wharf wall and reclaiming " is completed.

(r) Forms part of the work of " Reconstruction and realignment of north wharf wall and reclaiming "

Budget Estimate of the Mangalore Landing and Shipping Fund for 1941–42—*cont.*

Particulars.	Budget Estimate, 1941–42	Revised Estimate, 1940–41.	Budget Estimate, 1940–41.	Actuals, 1939–40.	Actuals, 1938–39.	Actuals, 937–38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Public Works Charges—cont.										
Extending the cargo shed by constructing a wing.										
Funds placed at the disposal of the Executive Engineer, Marine division, Madras.	..	..	..	..	..	..	..	(*t*) 700	..	(*s*) Reappropriation sanctioned by the Presidency Port Officer, Madras. (*t*) Government Memo. No. 2874 A/40, Public Works Department, dated 31st July 1940. This amount was placed at the disposal of the Executive Engineer Marine Division, Madras, to meet the expenditure in his division. But no expenditure was incurred in his division up to end of September 1940.
Total ..	86,755	18,416	75,226	36,767	27,470	84,261	..	2,645	28,084	(*u*) Reappropriation sanctioned in G.O. Ms. No. 1881, Public Works Department, dated 3rd September 1940.
Refunds, etc.										
Refund of Landing and Shipping Fees ..	800	(*u*) 1,750	800	933	721	445	700	1,489	147	
Loss on investment	..	..	..	..	..	..	..	..	..	
Total ..	800	1,750	800	933	721	445	700	1,489	147	
Total, Expenditure ..	1,56,859	86,381	1,85,716	1,03,793	86,956	1,69,905	..	32,650	70,146	
Surplus (+) or deficit (—) ..	83,685	+ 15,290	— 17,770	28,013	— 5,938	— 91,203	..	+ 21,614	— 10,819	
Closing balance. Cash ..	4,423	43,108	17,417	27,818	55,831	61,769	..	49,432	27,818	
Closing balance. Government securities	(*w*) 69,000	1,14,000	1,04,800	14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,30,282	2,43,489	2,57,933	45,811	2,56,787	3,45,674	..	1,90,091	2,11,965	

	Face value	Market value as on 5th March 1941.
	Rs.	Rs.
(*v*) In 3½ per cent of 1905.	15,800	14,070
In 4 per cent of 1960–70.	70,200	85,486
In 5 per cent of 1945–55.	19,000	21,280
Total ..	1,14,000	1,21,736

(*w*) Excludes 4 per cent of 1960–70 Government securities of the face value of Rs. 45,000 proposed to be sold in October 1941 and added to the cash balance—vide remarks against (*f*).

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statements furnished by the Accountant-General, Madras, and found correct.

Presidency Port Officer.

165/1 Proof for approval

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

GOVERNMENT PRESS 19 APR 1941 MADRAS

ASST. SECRETARY TO GOVERNMENT 16 APR 1941 PUBLIC WORKS DEPT.

G.O. No. 823, 29th March 1941

Budget estimates, 1941–42—Mangalore Landing and Shipping Fund—Accepted.

READ—the following paper :—

From the Presidency Port Officer, Madras, dated 21st March 1941, No. 651-A/41-5.

[Budget estimate of the Mangalore Landing and Shipping Fund for 1941–42.]

Forwarded to the Secretary to Government, Public Works (Marine) Department, Madras.

Order—No. 823, P.W. (Marine), dated 29th March 1941.

The budget estimates as accepted are appended to these proceedings.

(By order of His Excellency the Governor)

D. D. WARREN,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Collector, South Kanara.
" Accountant-General, Madras

Proof approved
Please compare carefully
and send me

APPENDIX.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1941-42.

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 55,000	(a) 55,000	64,000	59,532	65,249	62,526	62,526	14,961	7,783	(a) Based on the actuals of the first half 1940-41 and the second half of 193 40 less allowance for depression due war.
Ground-rent				2,916				1,022	947	
Motor launch receipts				5,706				2,670	634	
Shed rent				422				112	178	(b) Excludes rent of south reclamation, t lease of which is pending.
Truck hire				..				..	..	
Godown fee	(b) 11,000	(b) 11,000	17,700	38	11,098	11,283	11,103	16	17	(c) Interest on Rs. 15,800 at 3½ per cent,
Sale-proceeds of forms				18				4	11	Rs. 79,200 at 4 per cent and
Overtime fees				394				110	147	Rs. 19,000 at 5 per cent for one ye
Miscellaneous receipts				1,083				2,037	775	(d) Interest on Rs. 15,800 at 3½ per cent,
Interest on Government securities	(d) 3,771	(c) 4,671	4,487	4,671	4,671	4,671	4,671	2,335	2,335	Rs. 34,200 at 4 per cent and
Free grant from the Minor Ports Fund	..	(e) 31,000	31,000	..	..	..	..	31,000	..	Rs. 19,000 at 5 per cent for one y
Profit on investment	(f) 3,403	..	759	..	..	..	..	..	..	and on Rs. 45,000 at 4 per cent for months.
Total, Receipts	73,174	1,01,671	1,17,946	75,780	81,018	78,702	..	54,278	50,827	(e) G.O. Ms. No. 1623, Public Works (Marin dated 2nd August 1940.
Opening balance. { Cash	43,108	27,818	25,987	55,831	61,769	1,52,972	..	27,818	47,137	(f) Profit on the proposed sale of Gover ment securities of 4 per cent of 1960-
{ Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	of the face value of Rs. 45,000 Rs. 107-9-0 per 100 in October 1941
Grand total	2,30,282	2,43,489	2,57,933	2,45,611	2,56,787	3,45,674	..	1,96,091	2,11,964	meet the works expenditure duri 1941-42 and to have a working ca balance.
EXPENDITURE.										(g) Provision reduced on account of months' clerk employed only for thr months.
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,297	(g) 3,387	3,477	3,464	3,269	3,315	3,349	..	3,464	(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution.
Contribution to the Harbour Police staff (G.O. Ms. No. 3188, Home, dated 30th July 1940).	(i) 1,452	(i) 1,463	1,438	1,438	1,438	1,436	1,438	495	959	(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution.
Stores Assistant and Time-keeper [G.O. Ms. No. 2903, Public Works (Marine), dated 20th December 1939].	432	406	406	396	444	330	390	195	195	(3) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution.
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance	100	75	100	35	37	130	67	..	..	(4) One typist on Rs. 10—30 plus pensionary contribution.
Total	5,361	5,411	5,501	5,411	5,266	5,291	..	732	4,660	(5) One wharf supervisor on Rs. 20—3/2—35 (E.B.)— 5/2—50 at Rs. 36, being average cost plus pensionary contribution.
Repayment of loan	..	..	..	..		30,000	10,000	..	..	(6) One peon on Rs. 17 plus pensionary contribution.
Contingencies.										(7) One peon on Rs. 14 plus pensionary contribution.
Wages of pier mechanic, sweepers and carpenter.	(k) 700	975	1,152	1,085	920	860	988	543	575	(8) One peon on Rs. 12 for nine months plus pensionary contribution.
Wages of Police patrol canoe lascars [G.O. Ms. No. 1470, Public Works (Marine), dated 19th July 1940].	216	216	216	216	216	216	216	72	144	Total ..
Postage charges, receipt stamps and service telegrams.	25	25	25	5	20	20	..	..	..	
Rents, rates and taxes	600	600	600	523	557	483	522	7	517	
Hot and cold weather charges	60	60	60	55	55	58	56	22	23	
Printing, stationery and binding	250	250	185	247	270	182	233	68	206	
Furniture charges	20	10	20	..	78	51	43	..	..	
Overtime fees	650	650	650	712	730	652	698	323	225	
Petty contingencies and miscellaneous charges.	800	750	800	181	306	380	289	697	178	
Cost and conveyance of stores	(l) 18,000	(l) (m) 16,500	10,000	18,414	12,694	13,309	14,806	3,850	11,982	(l) Reappropriation sanctioned in G. Ms. No. 2318, Public Works (Marin dated 29th October 1940.
Clothing	300	(m) 336	200	..	126	50	59	294	..	
Audit fees	342	342	342	342	342	342	342	..	342	(j) At Rs. 181-5-0 per month for nine month
Establishment of dredgers	(n) 8,776	8,621	8,620	8,567	7,951	5,582	7,867	4,123	4,337	(k) Services of the pier mechanic we
Establishment of launch	(o) 1,854	1,820	1,820	1,749	1,772	1,766	1,760	902	803	dispensed with from 1st Novemb
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(l) 27,000	25,000	25,000	25,383	23,891	25,460	24,841	10,039	15,148	1940—*vide* Government Endorsement No. 1971-F/40-1, Public Works Department, dated 5th November 1940. One carpenter at Rs. 20, three sweepers at Rs. 11 each and allowance to greaser at Rs. 5 per mensem.
Hired labour	4,500	(m) 4,200	3,700	2,735	3,671	517	2,308	1,856	2,289	
Total	64,093	60,354	53,390	60,216	53,499	49,908	..	27,776	35,954	

Other Contingencies.									
Dry dock pump contingencies ..	300	300	500	458			158	97	393
Port well pump contingencies ..	150	150	300	8			3	20	8
Total—Other contingencies ..	450	450	800	466	..	..	..	117	401
Public Works Charges.									
y Port Department—									
Hand dredging	..	..	500	..	..	156	52	..	..
Constructing a new wooden punt ..	..	2,500	3,500	..	2,350	..	783	..	..
Repairs to the north quay wall ..	200	136	200	317	..	..	106	..	317
Repairs to the south quay wall ..	300	..	300	469	..	..	150	..	469
Annual repairs to the Landing and Shipping buildings.	100	100	100	65	62	73	67	..	65
Repairs to the existing trucks	50	..	50	89	19	..	36	..	89
Scraping and painting the dredger and barges (exclusive of cost of paint).	250	240	1,000	286	..	..	95	216	286
Monsoon repairs to the dredger and launch.	100	50	100	50	70	..	40	45	..
Repairs to the passenger shed	50	50	50	..	222	..	74	..	..
Repairs to the goods shed	100	100	100	..	221	19	80	..	..
Repairs to the coal shed	25	25	25	..	..	..	..	..	..
Repairs to the port well, including pumps.	100	..	100	..	113	..	— 38	..	..
Repairs to cranes	100	50	100	..	30	40	23	..	..
Repairs to mud punts	1,500	650	1,200	1,352	..	993	782	..	909
Repairs to the grab dredger	1,000	1,200	1200	3,100	606	33	1,246	296	972
Repairs to the launch	1,000	(p) 1,500	1,000	1,504	751	778	1,011	739	176
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	500	500	314	..	..	105	434	314
Constructing a store shed in the dry dock compound.	..	..	..	923	1,126	..	683	..	..
Repairs to roads	800	250	500	326	233	302	287	..	..
Repairs to electric fittings and supply of spare parts.	100	100	100	13	..	..	4	..	..
Constructing a ramp for hauling up pontoons.			..	4,146	..		1,882		4,146
Purchase of a suction dredger						21,404	7,135		
Construction of a dry dock				14,930	11,011	60,272	28,738		12,832
Repairs to dredger " Gurupur ", including pipe line.	5,000	5,000	5,000	1,149	718	191	736		
Construction of roads and drains on the south reclamation area.	8,00		8,000						
Constructing curved wing walls to dry dock.				4,777			1,592		4,777
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'					2,387		779		
Constructing a wall with gates to enclose the dry dock compound.			..	133	2,100		747		133
Reconstruction and realignment of north wharf wall and reclaiming.	56,120	5,000	5,000	384			128		384
Constructing a sixteen seat latrine ..	1,600		1,600						
Supplying and fixing a new electric pump to port well.			..	698	..		233		698
Constructing a hand rubbish cart			..	90	..		30		90
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	2,000	(q) ..	3,500	..	..		..		
Constructing oil fuel storage tank ..		..		1,352	5,494		2,282		1,311
Repairs to oil fuel storage tank ..	200	..		..	..		..		
Construction of cargo stacking platforms.	1,500	..	1,500	..	..				
Constructing a temporary shed at south quay wall.	1,110	(r) 1,930	..	..					
Constructing a culvert and road entrance to dry dock.	800								
Special repairs to north quay wall renewing existing coping stones (several broken and other crumbling) with cement concrete 300 R feet.	1,750								
Blocking the gateway in the compound wall of oil fuel storage and forming steps.	..	..							
Special repairs to goods shed-renewing 5 doors and door-frames.	300	..							
Special repairs to underground drains.	1,000	..							

(l) Increased provision for rise in price of stores and oils.

(m) G.O R. No. 156, Public Works Department, dated 3rd March 1941.

	Rs.
(n) Dredger " Gurpur "—	
One operator on Rs. 80—5/2—100.	85
One driver on Rs. 50—5/2—70.	50
One assistant driver on Rs. 35—2/2—45.	37
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 19, two at Rs. 15.	69
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37	23
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 16 and fifteen at Rs. 12 each.	214
	526 × 12 = 6,312
Add for increments, etc.	164
Total	6,476
ab dredger—	
One driver on Rs. 35—2/2—45.	35
One tindal on Rs. 15—1—25 (old scale).	25
Two firemen on Rs. 12—17 (Rs 12 each).	24
Two lascars on Rs. 12—18, Rs. 18 each (Old scale.)	36
Five lascars on Rs. 12—17 (Rs. 12 each).	60
Special pay to stores assistant.	10
	190 × 12 = 2,280
Add for increments (etc)	20
Total	2,300
Grand total	8,776

(o) One driver on Rs. 40—2—60
One tindal on Rs. 25—35
One oilman on Rs. 12—18
Three lascars on Rs. 12—18, two at Rs. 16 each and one at
153 × 12 = 1,836
Add for increments, etc. 18
(l) Total 1,854

(p) Reappropriation sanctioned by the Presidency Port Officer, Madras.

(q) This work can be taken up after completion of " Reconstruction and realignment of north wharf wall and reclaiming " is completed.

(r) Forms part of the work of " Reconstruction and realignment of north wharf wall and reclaiming ".

Budget Estimate of the Mangalore Landing and Shipping Fund for 1941-42—contd.

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Public Works Charges—cont.										
Extending the cargo shed by constructing a wing.	5,000	(s) ..	..	..	..	..	..	(t) 700	..	(s) Reappropriation sanctioned by the Presidency Port Officer, Madras.
Funds placed at the disposal of the Executive Engineer, Marine Division, Madras.	..	..	..	..	..	..	..	..	..	(t) Government Memo. No. 2874 A/40, Public Works Department, dated 31st July 1940. This amount was placed at the disposal of the Executive Engineer Marine Division, Madras, to meet the expenditure in his division. But no expenditure was incurred in his division up to end of September 1940.
Total ..	66,155	18,416	75,225	36,767	27,470	84,261	..	2,545	28,984	(u) Reappropriation sanctioned in G.O. Ms. No. 1881, Public Works Department, dated 3rd September 1940.
Refunds, etc.										
Refund of Landing and Shipping Fees ..	800	(u) 1,750	800	933	721	445	700	1,489	147	
Loss on investment	..	..	..	..	..	..	..	..	..	
Total ..	800	1,750	800	933	721	445	700	1,489	147	
Total, Expenditure ..	1,56,859	86,381	1,35,716	1,03,793	86,956	1,69,905		32,659	70,146	
Surplus (.. deficit) — ..	— 83,685	+ 15,290	— 17,770	— 28,013	— 5,938	— 91,203	..	+ 21,614	— 19,319	
Closing balance. { Cash ..	4,423	43,103	17,417	27,818	55,831	61,769	..	49,432	27,818	
Closing balance. { Government securities ..	(w) 69,000	(v) 1,14,000	1,04,800	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,30,282	2,43,489	2,57,933	2,45,611	2,56,787	3,45,674	..	1,96,091	2,11,964	

	Face value	Market value as on 5th March 1941.
	Rs.	Rs.
(v) In 3½ per cent of 1865.	15,800	14,970
In 4 per cent of 1960-70.	79,200	85,486
In 5 per cent of 1945-55.	19,000	21,280
Total	1,14,000	1,21,736

(w) Excludes 4 per cent of 1960-70 Government securities of the face value of Rs. 45,000 proposed to be sold in October 1941 and added to the cash balance—vide remarks against (*f*).

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